

Junction Independent School District

Budget - August 9, 2017

2017 - 2018

		General Operating Fund		Child Nutrition Fund	
	Revenues				
5710	Taxes	4,013,385		2,300	
5700	Other Local	8,000		1,000	
5800	State	2,455,183		8,000	
5900	Federal	5,000		284,077	
	Total Revenues	6,481,568		295,377	
	Expenditures			Expenditures	
0	Other	1,000			
11	Instruction	3,492,332			
12	Instruction Resources	63,516			
13	Staff Development	26,160			
21	Instructional Leadership	-			
23	School Leadership	366,370			
31	Guidance & counseling	132,859			
32	Social Services	-			
33	Health Services	60,756			
34	Transportation	245,813			
35	Food Service	2,250		295,377	
36	Extra Curricular Activities	565,737			
41	General Administration	341,407			
51	Plant Maintenance	673,925			
52	Security	7,100			
53	Data Processing Services	161,643			
61	Community Services	500			
71	Debt Service	32,200			
93	Intergovernmental	133,000			
99	Intergovernmental	175,000			
		6,481,568		295,377	